



Embracing
Intersectionality
for Health Equity
& Justice

EXAMPLE OF A BUDGET STRUCTURE FOR THE COMMUNITY SCORECARD PROCESS

S/N	Activity	Estimated budget in Euros/local currency	Expected outcome
1	Organise a one-day rights awareness session for 20 service users		
2	Organise community input tracking for rights awareness scorecard (this is where focus group discussions take place) with 25 users/community members (religious, traditional leaders)		
3	Organise two-day training for 20 service users and five providers on the concept of intersectionality, government SRH standards and social accountability concept		
4	Organise a one-day meeting for 20 users and five providers to finalise the indicators and the scorecard (compare information)		
5	Conduct meetings for 20 service users and five providers in three selected facilities (one day/facility)		
6	Organise a half-day interface meeting for 30 participants		
7	Stationery and printing (notebook, flipchart, pen, braille, A4 paper, translation of the CSC into local language)		
8	Two sign language interpreters for five days		
9	One-day health facility visit to collect data on SRHR service utilisation by 20 service users		
10	Inform 25 influential community champion groups to speak on behalf of minoritised groups		
Total estimated budget			